

# Project Status Report

## Broadband Mapping (BB Mapping)

## Execution Phase

For period:	June 26 to July 9, 2010
Submitted by:	Dirk Huggett
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

### EXECUTIVE SUMMARY

Status Item	Current Status	Prior Status	Summary
Overall Project Status	Green	Green	Overall, the project is doing well. We are tracking slightly behind schedule and slightly under budget. The team is finalizing the data (Sept update to NTIA) and the web app for the state map.
Scope	Green	Green	There were no changes to scope during this period.
Schedule	Green	Green	ND Schedule Index= 1.00 (.4% Behind). We continue to be just slightly behind schedule.
Cost	Green	Green	CPI=1.05 (4.4% Under) Cost remained the same variance from the last report. The variance is related to travel that was planned but has not occurred. <i>[Note: This is for contractual data only. We are significantly under budget for non-contractual grant related funding.]</i>
Project Risk	Green	Green	One new issue occurred during this period.
<b>Accomplishments and Other Notes of Interest:</b> <ul style="list-style-type: none"> <li>➤ The supplemental grant request for years 3-5 was submitted.</li> <li>➤ TetraTech delivered an alternate Beta map solution to review. TetraTech is to work with Bob on the application installation. Our current expectations are that we can get a second version to test install with some of the issues we identified resolved.</li> <li>➤ Submitted ARRA report.</li> </ul>			
<b>Expected Accomplishments:</b> <ul style="list-style-type: none"> <li>➤ Make adjustments on the supplemental grant request per NTIA suggestions.</li> <li>➤ Continue quarterly reporting process. Large Project Oversight report is due 7/16. The rest of the NTIA reports are due 7/30.</li> <li>➤ Test installation of beta application will be completed.</li> <li>➤ Task 6 (formatting of the data) is due during the next two weeks.</li> </ul>			

### RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Project Risk	Green	Green	There were no changes to risks in this period.
<b>Risk Management Log Summary</b>			
Risk #	Description	Response Plan	Owner
<b>Comments:</b> No active risks at this time.			
<b>Issues Log Summary</b>			
Issue #	Description	Required Action	Owner
2	NTIA Fall Data Format Change	Fred to create change request	Dirk
<b>Comments:</b> NTIA announced that they plan on changing the data format for the Fall submission. This will have an impact on our fall			

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submission. Fred will create a change request providing options and impacts to the project.

## SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary
<b>Scope</b>	<b>Green</b>	<b>Green</b>	There were no changes to scope during this period.
<b>Change Control Log Summary</b>			
Change #	Description	Action Accept / Reject	Action Date
<b>Comments:</b>			
<b>Deliverable Acceptance Log Summary</b>			
Deliverable #	Deliverable Name	Action Accept / Reject	Action Date
Task 1a	Beta of Map Application	In Progress	
<b>Comments:</b>			

## COST MANAGEMENT

Status Item		Current Status	Prior Status		Summary			
Budget		Green	Green		CPI = 1.05 Travel continues to be the driving factor in variance.			
PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI
\$617,870.88	\$457,335.76	\$478,610.28	\$21,274.52	1.05	\$782,951.00	\$748,148.34	4%	0.77
<b>Comments:</b> The reason for the SPI variance being so great is because of the \$109,000 Final Data Cut deliverable. This is where our baseline plan differs from the revised plan after the NTIA delay agreement (i.e. the June 15 <sup>th</sup> deadline). Tetra Tech agreed not to ask for even a partial payment for the June 15 <sup>th</sup> deliverable and would accept full payment upon the final deliverable in late July.								